INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

ITSOEH

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Capitulo y Partida Del 01/enero/2025 Al 31/marzo/2025

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11	**RECURSOS FISCALES**											
100000	SERVICIOS PERSONALES	$39,557,497.00	-$517,410.00	$39,040,087.00	$9,047,854.22	$29,992,232.78	$9,047,854.22	$0.00	$29,992,232.78	$8,065,507.44	$8,065,507.44	$982,346.78
110000	**Remuneraciones al personal de carácter permanente**	**$21,348,792.00**	**$1,282,860.57**	**$22,631,652.57**	**$5,510,902.22**	**$17,120,750.35**	**$5,510,902.22**	**$0.00**	**$17,120,750.35**	**$5,510,902.22**	**$5,510,902.22**	**$0.00**
113000	Sueldos base al personal permanente	$21,348,792.00	$1,282,860.57	$22,631,652.57	$5,510,902.22	$17,120,750.35	$5,510,902.22	$0.00	$17,120,750.35	$5,510,902.22	$5,510,902.22	$0.00
113001	Sueldos	$21,348,792.00	$1,282,860.57	$22,631,652.57	$5,510,902.22	$17,120,750.35	$5,510,902.22	$0.00	$17,120,750.35	$5,510,902.22	$5,510,902.22	$0.00
130000	**Remuneraciones adicionales y especiales**	**$7,593,835.00**	**-$159,075.61**	**$7,434,759.39**	**$1,867,339.72**	**$5,567,419.67**	**$1,867,339.72**	**$0.00**	**$5,567,419.67**	**$884,992.94**	**$884,992.94**	**$982,346.78**
131000	Primas por años de servicios efectivos prestados	$3,860,713.00	-$394,243.00	$3,466,470.00	$884,296.00	$2,582,174.00	$884,296.00	$0.00	$2,582,174.00	$884,296.00	$884,296.00	$0.00
131003	Prima de Antigüedad	$3,860,713.00	-$394,243.00	$3,466,470.00	$884,296.00	$2,582,174.00	$884,296.00	$0.00	$2,582,174.00	$884,296.00	$884,296.00	$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	$3,733,122.00	$235,167.39	$3,968,289.39	$983,043.72	$2,985,245.67	$983,043.72	$0.00	$2,985,245.67	$696.94	$696.94	$982,346.78
132001	Prima de Vacaciones y Dominical	$1,399,921.00	$88,187.52	$1,488,108.52	$368,871.94	$1,119,236.58	$368,871.94	$0.00	$1,119,236.58	$232.31	$232.31	$368,639.63
132002	Gratificación Anual	$2,333,201.00	$146,979.87	$2,480,180.87	$614,171.78	$1,866,009.09	$614,171.78	$0.00	$1,866,009.09	$464.63	$464.63	$613,707.15
140000	**Seguridad Social**	**$4,783,288.00**	**-$224,141.56**	**$4,559,146.44**	**$1,119,485.68**	**$3,439,660.76**	**$1,119,485.68**	**$0.00**	**$3,439,660.76**	**$1,119,485.68**	**$1,119,485.68**	**$0.00**
141000	Aportaciones de seguridad social	$3,288,872.00	-$313,941.56	$2,974,930.44	$730,485.93	$2,244,444.51	$730,485.93	$0.00	$2,244,444.51	$730,485.93	$730,485.93	$0.00
141001	Aportaciones al ISSSTE	$3,288,872.00	-$313,941.56	$2,974,930.44	$730,485.93	$2,244,444.51	$730,485.93	$0.00	$2,244,444.51	$730,485.93	$730,485.93	$0.00
142000	Aportaciones a fondos de vivienda	$1,067,440.00	$64,143.00	$1,131,583.00	$277,856.97	$853,726.03	$277,856.97	$0.00	$853,726.03	$277,856.97	$277,856.97	$0.00
142001	Aportaciones a FOVISSSTE	$1,067,440.00	$64,143.00	$1,131,583.00	$277,856.97	$853,726.03	$277,856.97	$0.00	$853,726.03	$277,856.97	$277,856.97	$0.00
143000	Aportaciones al sistema para el retiro	$426,976.00	$25,657.00	$452,633.00	$111,142.78	$341,490.22	$111,142.78	$0.00	$341,490.22	$111,142.78	$111,142.78	$0.00
143001	Aportaciones al S A R	$426,976.00	$25,657.00	$452,633.00	$111,142.78	$341,490.22	$111,142.78	$0.00	$341,490.22	$111,142.78	$111,142.78	$0.00
150000	**Otras prestaciones sociales y económicas**	**$2,457,186.00**	**$80,705.60**	**$2,537,891.60**	**$550,126.60**	**$1,987,765.00**	**$550,126.60**	**$0.00**	**$1,987,765.00**	**$550,126.60**	**$550,126.60**	**$0.00**
154000	Prestaciones contractuales	$2,136,274.00	$59,087.60	$2,195,361.60	$543,196.60	$1,652,165.00	$543,196.60	$0.00	$1,652,165.00	$543,196.60	$543,196.60	$0.00
154003	Asignaciones Adicionales al Sueldo	$1,638,655.00	$60,399.50	$1,699,054.50	$419,824.94	$1,279,229.56	$419,824.94	$0.00	$1,279,229.56	$419,824.94	$419,824.94	$0.00
154004	Ayuda para Útiles Escolares	$497,619.00	-$1,311.90	$496,307.10	$123,371.66	$372,935.44	$123,371.66	$0.00	$372,935.44	$123,371.66	$123,371.66	$0.00
159000	Otras prestaciones sociales y económicas	$320,912.00	$21,618.00	$342,530.00	$6,930.00	$335,600.00	$6,930.00	$0.00	$335,600.00	$6,930.00	$6,930.00	$0.00
159002	OtrasPrestaciones	$320,912.00	$21,618.00	$342,530.00	$6,930.00	$335,600.00	$6,930.00	$0.00	$335,600.00	$6,930.00	$6,930.00	$0.00
160000	**Previsiones**	**$1,409,792.00**	**$466,845.00**	**$1,876,637.00**	**$0.00**	**$1,876,637.00**	**$0.00**	**$0.00**	**$1,876,637.00**	**$0.00**	**$0.00**	**$0.00**
161000	Previsiones de carácter laboral, económica y de	$1,409,792.00	$466,845.00	$1,876,637.00	$0.00	$1,876,637.00	$0.00	$0.00	$1,876,637.00	$0.00	$0.00	$0.00
161001	Provisiones sobre remuneraciones	$1,409,792.00	$466,845.00	$1,876,637.00	$0.00	$1,876,637.00	$0.00	$0.00	$1,876,637.00	$0.00	$0.00	$0.00
170000	**Pago de estímulos a servidores públicos**	**$1,964,604.00**	**-$1,964,604.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
171000	Estímulos	$1,964,604.00	-$1,964,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
171001	Estímulos	$1,964,604.00	-$1,964,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
200000	MATERIALES Y SUMINISTROS	$724,888.00	-$471,316.00	$253,572.00	$55,454.52	$198,117.48	$35,769.47	$19,685.05	$217,802.53	$35,769.47	$35,769.47	$0.00
210000	**Materiales de administración, emisión de documentos**	**$266,173.00**	**-$225,233.45**	**$40,939.55**	**$433.55**	**$40,506.00**	**$433.55**	**$0.00**	**$40,506.00**	**$433.55**	**$433.55**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$153,425.00	-$148,859.00	$4,566.00	$0.00	$4,566.00	$0.00	$0.00	$4,566.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$39,116.00	-$34,663.00	$4,453.00	$0.00	$4,453.00	$0.00	$0.00	$4,453.00	$0.00	$0.00	$0.00
211002	Gastos de Oficina	$1,906.00	-$1,793.00	$113.00	$0.00	$113.00	$0.00	$0.00	$113.00	$0.00	$0.00	$0.00
211003	Muebles de oficina, estantería y equipo de administración	$112,403.00	-$112,403.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
212000	Materiales y útiles de impresión y reproducción	$18,412.00	-$4,412.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
212001	Materiales y Útiles de Impresión	$18,412.00	-$4,412.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	$68,500.00	-$66,126.45	$2,373.55	$433.55	$1,940.00	$433.55	$0.00	$1,940.00	$433.55	$433.55	$0.00
214001	Material para Bienes Informáticos	$68,500.00	-$66,126.45	$2,373.55	$433.55	$1,940.00	$433.55	$0.00	$1,940.00	$433.55	$433.55	$0.00
215000	Material impreso e información digital	$400.00	-$400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
215001	Suscripciones a Publicaciones y Periódicos	$400.00	-$400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
217000	Materiales y útiles de enseñanza	$25,436.00	-$5,436.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
217001	Material Didáctico	$25,436.00	-$5,436.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$58,481.00**	**-$43,042.84**	**$15,438.16**	**$5,632.24**	**$9,805.92**	**$5,632.24**	**$0.00**	**$9,805.92**	**$5,632.24**	**$5,632.24**	**$0.00**
221000	Productos alimenticios para personas	$58,481.00	-$43,042.84	$15,438.16	$5,632.24	$9,805.92	$5,632.24	$0.00	$9,805.92	$5,632.24	$5,632.24	$0.00
221001	Alimentación de Personas	$58,481.00	-$43,042.84	$15,438.16	$5,632.24	$9,805.92	$5,632.24	$0.00	$9,805.92	$5,632.24	$5,632.24	$0.00
230000	**Materias primas y materiales de producción y**	**$135.00**	**-$45.00**	**$90.00**	**$0.00**	**$90.00**	**$0.00**	**$0.00**	**$90.00**	**$0.00**	**$0.00**	**$0.00**
234000	Combustibles, lubricantes, aditivos, carbón y sus	$135.00	-$45.00	$90.00	$0.00	$90.00	$0.00	$0.00	$90.00	$0.00	$0.00	$0.00
234001	Combustibles, lubricantes y aditivos	$135.00	-$45.00	$90.00	$0.00	$90.00	$0.00	$0.00	$90.00	$0.00	$0.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$101,137.00**	**-$55,538.15**	**$45,598.85**	**$18,350.68**	**$27,248.17**	**$18,350.68**	**$0.00**	**$27,248.17**	**$18,350.68**	**$18,350.68**	**$0.00**
241000	Productos minerales no metálicos	$12,500.00	$0.00	$12,500.00	$0.00	$12,500.00	$0.00	$0.00	$12,500.00	$0.00	$0.00	$0.00
241001	Productos minerales no metálicos	$12,500.00	$0.00	$12,500.00	$0.00	$12,500.00	$0.00	$0.00	$12,500.00	$0.00	$0.00	$0.00
242000	Cemento y productos de concreto	$4,020.00	-$3,000.00	$1,020.00	$0.00	$1,020.00	$0.00	$0.00	$1,020.00	$0.00	$0.00	$0.00
242001	Cemento y productos de concreto	$4,020.00	-$3,000.00	$1,020.00	$0.00	$1,020.00	$0.00	$0.00	$1,020.00	$0.00	$0.00	$0.00
243000	Cal, yeso y productos de yeso	$1,500.00	-$1,272.64	$227.36	$227.36	$0.00	$227.36	$0.00	$0.00	$227.36	$227.36	$0.00
243001	Cal, yeso y productos de yeso	$1,500.00	-$1,272.64	$227.36	$227.36	$0.00	$227.36	$0.00	$0.00	$227.36	$227.36	$0.00
246000	Material eléctrico y electrónico	$35,604.00	-$17,727.50	$17,876.50	$10,270.50	$7,606.00	$10,270.50	$0.00	$7,606.00	$10,270.50	$10,270.50	$0.00
246001	Material Eléctrico	$35,604.00	-$17,727.50	$17,876.50	$10,270.50	$7,606.00	$10,270.50	$0.00	$7,606.00	$10,270.50	$10,270.50	$0.00
247000	Artículos metálicos para la construcción	$32,583.00	-$26,134.01	$6,448.99	$6,448.99	$0.00	$6,448.99	$0.00	$0.00	$6,448.99	$6,448.99	$0.00
247001	Artículos metálicos para la construcción	$32,583.00	-$26,134.01	$6,448.99	$6,448.99	$0.00	$6,448.99	$0.00	$0.00	$6,448.99	$6,448.99	$0.00
249000	Otros materiales y artículos de construcción y reparación	$14,930.00	-$7,404.00	$7,526.00	$1,403.83	$6,122.17	$1,403.83	$0.00	$6,122.17	$1,403.83	$1,403.83	$0.00
249001	Otros materiales y artículos de construcción y reparación	$14,930.00	-$7,404.00	$7,526.00	$1,403.83	$6,122.17	$1,403.83	$0.00	$6,122.17	$1,403.83	$1,403.83	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$55,696.00**	**-$24,648.35**	**$31,047.65**	**$696.15**	**$30,351.50**	**$696.15**	**$0.00**	**$30,351.50**	**$696.15**	**$696.15**	**$0.00**
251000	Productos químicos básicos	$27,500.00	-$7,500.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
251001	Sustancias Químicas	$27,500.00	-$7,500.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
255000	Materiales, accesorios y suministros de laboratorio	$13,500.00	-$3,500.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
255001	Materiales y Suministros de Laboratorio	$13,500.00	-$3,500.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$14,696.00	-$13,648.35	$1,047.65	$696.15	$351.50	$696.15	$0.00	$351.50	$696.15	$696.15	$0.00

INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

ITSOEH

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Capitulo y Partida Del 01/enero/2025 Al 31/marzo/2025

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11	**RECURSOS FISCALES**											
256001	Fibras sintéticas, hules, plásticos y derivados	$14,696.00	-$13,648.85	$1,047.65	$696.15	$351.50	$696.15	$0.00	$351.50	$696.15	$696.15	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$165,130.00**	**-$81,584.62**	**$83,545.38**	**$17,642.02**	**$65,903.36**	**$9,211.87**	**$8,430.15**	**$74,333.51**	**$9,211.87**	**$9,211.87**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$165,130.00	-$81,584.62	$83,545.38	$17,642.02	$65,903.36	$9,211.87	$8,430.15	$74,333.51	$9,211.87	$9,211.87	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$165,130.00	-$81,584.62	$83,545.38	$17,642.02	$65,903.36	$9,211.87	$8,430.15	$74,333.51	$9,211.87	$9,211.87	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos**	**$46,635.00**	**-$12,521.09**	**$34,113.91**	**$11,426.38**	**$22,687.53**	**$171.48**	**$11,254.90**	**$33,942.43**	**$171.48**	**$171.48**	**$0.00**
271000	Vestuario y uniformes	$25,000.00	-$4,562.47	$20,437.53	$0.00	$20,437.53	$0.00	$0.00	$20,437.53	$0.00	$0.00	$0.00
271001	Vestuario, Uniformes	$25,000.00	-$4,562.47	$20,437.53	$0.00	$20,437.53	$0.00	$0.00	$20,437.53	$0.00	$0.00	$0.00
272000	Prendas de seguridad y protección personal	$4,010.00	-$3,838.52	$171.48	$171.48	$0.00	$171.48	$0.00	$0.00	$171.48	$171.48	$0.00
272001	Prendasde Protección	$4,010.00	-$3,838.52	$171.48	$171.48	$0.00	$171.48	$0.00	$0.00	$171.48	$171.48	$0.00
273000	Artículos deportivos	$15,375.00	-$4,120.10	$11,254.90	$11,254.90	$0.00	$0.00	$11,254.90	$11,254.90	$0.00	$0.00	$0.00
273001	Artículos Deportivos	$15,375.00	-$4,120.10	$11,254.90	$11,254.90	$0.00	$0.00	$11,254.90	$11,254.90	$0.00	$0.00	$0.00
274000	Productos textiles	$2,250.00	$0.00	$2,250.00	$0.00	$2,250.00	$0.00	$0.00	$2,250.00	$0.00	$0.00	$0.00
274001	Productos textiles	$2,250.00	$0.00	$2,250.00	$0.00	$2,250.00	$0.00	$0.00	$2,250.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$31,501.00**	**-$28,702.50**	**$2,798.50**	**$1,273.50**	**$1,525.00**	**$1,273.50**	**$0.00**	**$1,525.00**	**$1,273.50**	**$1,273.50**	**$0.00**
291000	Herramientas menores	$7,826.00	-$7,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
291001	Herramientas Menores	$7,826.00	-$7,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
292000	Refacciones y accesorios menores de edificios	$6,595.00	-$6,421.50	$173.50	$173.50	$0.00	$173.50	$0.00	$0.00	$173.50	$173.50	$0.00
292001	Refacciones y accesorios menoresde edificios	$6,595.00	-$6,421.50	$173.50	$173.50	$0.00	$173.50	$0.00	$0.00	$173.50	$173.50	$0.00
294000	Refacciones y accesorios menores de equipo de	$17,080.00	-$14,455.00	$2,625.00	$1,100.00	$1,525.00	$1,100.00	$0.00	$1,525.00	$1,100.00	$1,100.00	$0.00
294001	Refacciones y accesorios menores de equipo de	$17,080.00	-$14,455.00	$2,625.00	$1,100.00	$1,525.00	$1,100.00	$0.00	$1,525.00	$1,100.00	$1,100.00	$0.00
300000	**SERVICIOS GENERALES**	**$2,500,676.00**	**-$634,585.00**	**$1,866,091.00**	**$515,497.53**	**$1,350,593.47**	**$514,447.52**	**$1,050.01**	**$1,351,643.48**	**$376,286.86**	**$376,286.86**	**$138,160.66**
310000	**Servicios básicos**	**$584,819.00**	**-$36,600.00**	**$548,219.00**	**$170,903.82**	**$377,315.18**	**$170,903.82**	**$0.00**	**$377,315.18**	**$128,895.52**	**$128,895.52**	**$42,008.30**
311000	Energía eléctrica	$435,959.00	$0.00	$435,959.00	$135,587.26	$300,371.74	$135,587.26	$0.00	$300,371.74	$93,578.96	$93,578.96	$42,008.30
311001	Serviciode Energía Eléctrica	$435,959.00	$0.00	$435,959.00	$135,587.26	$300,371.74	$135,587.26	$0.00	$300,371.74	$93,578.96	$93,578.96	$42,008.30
312000	Gas	$2,000.00	-$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
312001	Gas	$2,000.00	-$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
313000	Agua	$92,860.00	-$31,600.00	$61,260.00	$23,050.00	$38,210.00	$23,050.00	$0.00	$38,210.00	$23,050.00	$23,050.00	$0.00
313001	Servicio de Agua	$92,860.00	-$31,600.00	$61,260.00	$23,050.00	$38,210.00	$23,050.00	$0.00	$38,210.00	$23,050.00	$23,050.00	$0.00
314000	Telefoníatradicional	$54,000.00	-$4,000.00	$50,000.00	$12,266.56	$37,733.44	$12,266.56	$0.00	$37,733.44	$12,266.56	$12,266.56	$0.00
314001	ServicioTelefónicoTradicional	$54,000.00	-$4,000.00	$50,000.00	$12,266.56	$37,733.44	$12,266.56	$0.00	$37,733.44	$12,266.56	$12,266.56	$0.00
320000	**Servicios de arrendamiento**	**$236,555.00**	**-$69,359.00**	**$167,196.00**	**$26,440.00**	**$140,756.00**	**$26,440.00**	**$0.00**	**$140,756.00**	**$0.00**	**$0.00**	**$26,440.00**
327000	Arrendamiento de activos intangibles	$228,055.00	-$70,139.00	$157,916.00	$17,160.00	$140,756.00	$17,160.00	$0.00	$140,756.00	$0.00	$0.00	$17,160.00
327001	Arrendamientode activos intangibles	$228,055.00	-$70,139.00	$157,916.00	$17,160.00	$140,756.00	$17,160.00	$0.00	$140,756.00	$0.00	$0.00	$17,160.00
329000	Otros arrendamientos	$8,500.00	$780.00	$9,280.00	$9,280.00	$0.00	$9,280.00	$0.00	$0.00	$0.00	$0.00	$9,280.00
329001	Otros arrendamientos	$8,500.00	$780.00	$9,280.00	$9,280.00	$0.00	$9,280.00	$0.00	$0.00	$0.00	$0.00	$9,280.00
330000	**Servicios profesionales, científicos, técnicos y otros**	**$984,877.00**	**-$52,195.00**	**$932,682.00**	**$223,519.01**	**$709,171.99**	**$222,460.00**	**$1,050.01**	**$710,222.00**	**$176,611.74**	**$176,611.74**	**$45,848.26**
331000	Servicios legales, de contabilidad, auditoría y	$76,700.00	-$57,950.00	$18,750.00	$15,950.00	$2,800.00	$15,950.00	$0.00	$2,800.00	$2,900.00	$2,900.00	$13,050.00
331001	Servicios legales	$49,250.00	-$49,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331003	Servicios de Consultoría	$27,450.00	-$8,700.00	$18,750.00	$15,950.00	$2,800.00	$15,950.00	$0.00	$2,800.00	$2,900.00	$2,900.00	$13,050.00
336000	Servicios de apoyo administrativo, fotocopiado e	$8,872.00	-$3,850.00	$5,022.00	$1,150.01	$3,871.99	$100.00	$1,050.01	$4,922.00	$100.00	$100.00	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	$8,872.00	-$3,850.00	$5,022.00	$1,150.01	$3,871.99	$100.00	$1,050.01	$4,922.00	$100.00	$100.00	$0.00
338000	Servicios de vigilancia	$899,305.00	$9,605.00	$908,910.00	$206,410.00	$702,500.00	$206,410.00	$0.00	$702,500.00	$173,611.74	$173,611.74	$32,798.26
338001	Servicios de Vigilancia	$899,305.00	$9,605.00	$908,910.00	$206,410.00	$702,500.00	$206,410.00	$0.00	$702,500.00	$173,611.74	$173,611.74	$32,798.26
340000	**Servicios financieros, bancarios y comerciales**	**$53,250.00**	**-$17,250.00**	**$36,000.00**	**$35,453.03**	**$546.97**	**$35,453.03**	**$0.00**	**$546.97**	**$35,453.03**	**$35,453.03**	**$0.00**
345000	Seguro de bienes patrimoniales	$53,250.00	-$17,250.00	$36,000.00	$35,453.03	$546.97	$35,453.03	$0.00	$546.97	$35,453.03	$35,453.03	$0.00
345001	Seguros	$53,250.00	-$17,250.00	$36,000.00	$35,453.03	$546.97	$35,453.03	$0.00	$546.97	$35,453.03	$35,453.03	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y**	**$461,395.00**	**-$369,835.00**	**$91,560.00**	**$18,079.00**	**$73,481.00**	**$18,079.00**	**$0.00**	**$73,481.00**	**$18,079.00**	**$18,079.00**	**$0.00**
352000	Instalación, reparación y mantenimiento de mobiliario y	$64,375.00	-$64,085.00	$290.00	$290.00	$0.00	$290.00	$0.00	$0.00	$290.00	$290.00	$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	$64,375.00	-$64,085.00	$290.00	$290.00	$0.00	$290.00	$0.00	$0.00	$290.00	$290.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$140,000.00	-$86,000.00	$54,000.00	$6,119.00	$47,881.00	$6,119.00	$0.00	$47,881.00	$6,119.00	$6,119.00	$0.00
355001	Mantenimiento de Vehículos	$140,000.00	-$86,000.00	$54,000.00	$6,119.00	$47,881.00	$6,119.00	$0.00	$47,881.00	$6,119.00	$6,119.00	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria	$231,957.00	-$194,687.00	$37,270.00	$11,670.00	$25,600.00	$11,670.00	$0.00	$25,600.00	$11,670.00	$11,670.00	$0.00
357001	Mantenimientode Maquinaria y Equipo	$231,957.00	-$205,117.00	$26,830.00	$1,230.00	$25,600.00	$1,230.00	$0.00	$25,600.00	$1,230.00	$1,230.00	$0.00
357002	Mantenimiento e instalación de Equipos y Herramientas	$0.00	$10,440.00	$10,440.00	$10,440.00	$0.00	$10,440.00	$0.00	$0.00	$10,440.00	$10,440.00	$0.00
358000	Servicios de limpieza y manejo de desechos	$25,063.00	-$25,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
358001	Serviciode Lavandería Limpieza y Fumigación	$25,063.00	-$25,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$49,719.00**	**-$10,567.25**	**$39,151.75**	**$36,076.45**	**$3,075.30**	**$36,076.45**	**$0.00**	**$3,075.30**	**$12,212.35**	**$12,212.35**	**$23,864.10**
361000	Difusión por radio, televisión y otros medios de mensajes	$8,540.00	-$55.76	$8,484.24	$8,484.24	$0.00	$8,484.24	$0.00	$0.00	$8,484.24	$8,484.24	$0.00
361002	Impresiones y Publicaciones Oficiales	$8,540.00	-$55.76	$8,484.24	$8,484.24	$0.00	$8,484.24	$0.00	$0.00	$8,484.24	$8,484.24	$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	$27,879.00	-$1,411.49	$26,467.51	$25,592.50	$875.01	$25,592.50	$0.00	$875.01	$1,728.40	$1,728.40	$23,864.10
362001	Difusión por radio, televisión y otros medios de mensajes	$27,879.00	-$1,411.49	$26,467.51	$25,592.50	$875.01	$25,592.50	$0.00	$875.01	$1,728.40	$1,728.40	$23,864.10
366000	Servicio de creación y difusión de contenido	$13,300.00	-$9,100.00	$4,200.00	$1,999.71	$2,200.29	$1,999.71	$0.00	$2,200.29	$1,999.71	$1,999.71	$0.00
366001	Servicio de creación ydifusión de contenido	$13,300.00	-$9,100.00	$4,200.00	$1,999.71	$2,200.29	$1,999.71	$0.00	$2,200.29	$1,999.71	$1,999.71	$0.00
370000	**Servicios de traslado y viáticos**	**$81,170.00**	**-$40,887.75**	**$40,282.25**	**$5,035.22**	**$35,247.03**	**$5,035.22**	**$0.00**	**$35,247.03**	**$5,035.22**	**$5,035.22**	**$0.00**
375000	Viáticos en el país	$65,770.00	-$36,324.24	$29,445.76	$3,035.22	$26,410.54	$3,035.22	$0.00	$26,410.54	$3,035.22	$3,035.22	$0.00
375001	Viáticos en el país	$65,770.00	-$36,324.24	$29,445.76	$3,035.22	$26,410.54	$3,035.22	$0.00	$26,410.54	$3,035.22	$3,035.22	$0.00
379000	Otros servicios de traslado y hospedaje	$15,400.00	-$4,563.51	$10,836.49	$2,000.00	$8,836.49	$2,000.00	$0.00	$8,836.49	$2,000.00	$2,000.00	$0.00
379001	Otros servicios de traslado y hospedaje	$15,400.00	-$4,563.51	$10,836.49	$2,000.00	$8,836.49	$2,000.00	$0.00	$8,836.49	$2,000.00	$2,000.00	$0.00

INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

ITSOEH

Estado Analitico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Capitulo y Partida Del 01/enero/2025 Al 31/marzo/2025

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido NoDevengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11	**RECURSOS FISCALES**											
380000	Servicios oficiales	$48,891.00	-$37,891.00	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$0.00
382000	Gastos de orden social y cultural	$8,000.00	-$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
382002	Eventos Culturales	$8,000.00	-$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
383000	Congresos y convenciones	$40,891.00	-$29,891.00	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$0.00
383001	Congresos, Convenciones	$40,891.00	-$29,891.00	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS	$0.00	$6,230.85	$6,230.85	$0.00	$6,230.85	$0.00	$0.00	$6,230.85	$0.00	$0.00	$0.00
790000	Provisiones para contingencias y otras erogaciones	$0.00	$6,230.85	$6,230.85	$0.00	$6,230.85	$0.00	$0.00	$6,230.85	$0.00	$0.00	$0.00
799000	Otras erogaciones especiales	$0.00	$6,230.85	$6,230.85	$0.00	$6,230.85	$0.00	$0.00	$6,230.85	$0.00	$0.00	$0.00
799003	Erogaciones contingentes	$0.00	$6,230.85	$6,230.85	$0.00	$6,230.85	$0.00	$0.00	$6,230.85	$0.00	$0.00	$0.00
	RECURSOS FISCALES	$42,783,061.00	-$1,617,080.15	$41,165,980.85	$9,618,806.27	$31,547,174.58	$9,598,071.21	$20,735.06	$31,567,909.64	$8,477,563.77	$8,477,563.77	$1,120,507.44

Elaboró	Revisó	Autorizó
Ing. Bernardo Ángeles Cruz Subdirector de Planeación	Mtro. Angel Hernández Cabrera Director de Planeación y Vinculación	Ing. David Jorge Gómez Director General